



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees One crore seventeen lakh twenty eight thousand seven hundred fifty six only (Rs.1,17,28,756/-) - Quarterly Distribution of Budget for the Survey, Settlement and Land Records Department - Orders - Issued.

FINANCE (FMU-Revenue) DEPARTMENT

G.O.Rt.No.:1447

Dated:05-09-2019

Read the following:-

- 1 . GO Ms.No.31 , Finance (Budget-I) Department , dt. 25-02-2019
- 2 . GO Ms.No.42 , Finance (Budget-I) Department , dt. 24-04-2019
- 3 . GO Ms.No.65 , Finance (Budget-I) Department , dt. 31-07-2019
- 4 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
- 5 . GO Ms.No.99 , Finance (Budget-I) Department , dt. 14-08-2019
- 6 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Survey, Settlement and Land Records Department for an amount of Rs. 1,17,28,756 /- Rupees One crore seventeen lakh twenty eight thousand seven hundred fifty six for the period from April 01, 2019 to March 31, 2020 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Survey, Settlement and Land Records Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT
SECRETARY TO GOVERNMENT

To

Revenue Secretariat
Survey, Settlement and Land Records Department
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad
The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Survey, Settlement and Land Records Department

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2029 Land Revenue							
M.H. 001 Direction and Administration							
S.H. 04 Director of Settlements							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,39,000	57,976	11,524	34,750	34,750	1,39,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	39,810	4,280	15,030	10,250	10,250	39,810	0
S.D.H. 133 Water and Electricity Charges	5,000	0	2,500	1,250	1,250	5,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	8,000	0	4,000	2,000	2,000	8,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	3,335	0	1,667	834	834	3,335	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	50,000	0	25,000	12,500	12,500	50,000	0
S.D.H. 242 Charges towards other purposes	10,000	0	5,000	2,500	2,500	10,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	8,000	0	4,000	2,000	2,000	8,000	0
S.H. 05 Director of Survey and Land Records							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,72,000	64,333	21,667	43,000	43,000	1,72,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	18,000	0	10,000	4,000	4,000	18,000	0
S.D.H. 133 Water and Electricity Charges	3,07,000	99,574	53,926	76,750	76,750	3,07,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	0	75,000	37,500	37,500	1,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	0	4,000	2,000	2,000	8,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	15,180	0	7,590	3,795	3,795	15,180	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	45,00,000	0	22,50,000	11,25,000	11,25,000	45,00,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	80,000	0	40,000	20,000	20,000	80,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	0	25,000	12,500	12,500	50,000	0
M.H. 003 Training							
G.S.H. 11 State Development Schemes							
S.H. 04 Survey Training Academy							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,000	0	2,500	1,250	1,250	5,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	5,000	0	2,500	1,250	1,250	5,000	0
S.D.H. 133 Water and Electricity Charges	63,000	0	31,500	15,750	15,750	63,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	75,000	0	37,500	18,750	18,750	75,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	0	4,000	2,000	2,000	8,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	15,000	0	7,500	3,750	3,750	15,000	0
S.D.H. 138 Office Expenses - Internet Charges/Broadband	1,000	0	500	250	250	1,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	11,25,000	0	5,62,500	2,81,250	2,81,250	11,25,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	10,000	0	5,000	2,500	2,500	10,000	0
M.H. 102 Survey and Settlement Operations							
S.H. 07 District Survey Establishment							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	17,24,000	4,55,720	4,06,280	4,31,000	4,31,000	17,24,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,23,000	97,363	64,137	80,750	80,750	3,23,000	0
S.D.H. 133 Water and Electricity Charges	4,64,000	1,22,698	1,09,302	1,16,000	1,16,000	4,64,000	0
S.D.H. 134 Hiring of Private Vehicles	9,64,000	3,32,406	1,49,594	2,41,000	2,41,000	9,64,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	0	75,000	37,500	37,500	1,50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	37,862	0	18,931	9,465	9,466	37,862	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	38,000	0	19,000	9,500	9,500	38,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	2,55,000	0	1,27,500	63,750	63,750	2,55,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	3,49,728	0	1,74,864	87,432	87,432	3,49,728	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	9,846	40,154	25,000	25,000	1,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 11 Survey and Settlement of Forest Boundaries							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	75,000	30,450	7,050	18,750	18,750	75,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	41,000	13,548	6,952	10,250	10,250	41,000	0
S.D.H. 133 Water and Electricity Charges	56,000	19,742	8,258	14,000	14,000	56,000	0
S.D.H. 134 Hiring of Private Vehicles	1,72,000	73,069	12,931	43,000	43,000	1,72,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	45,000	0	22,500	11,250	11,250	45,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	14,841	0	7,420	3,710	3,711	14,841	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	4,000	0	2,000	1,000	1,000	4,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	4,000	0	2,000	1,000	1,000	4,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	41,000	0	20,500	10,250	10,250	41,000	0
Total	1,17,28,756	13,81,005	44,83,777	29,31,986	29,31,988	1,17,28,756	0

DDO Annexure

Department: Survey, Settlement and Land Records Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001021111110111VN	01010402004	0	705	1,875	1,875	4,455
20290010211111130131VN	01010402004	0	695	1,025	1,025	2,745
20290010211111130133VN	01010402004	0	826	1,400	1,400	3,626
20290010211111130134VN	01010402004	37,800	1,293	4,300	4,300	47,693
20290010211111130135VN	01010402004	0	2,250	1,125	1,125	4,500
20290010211111130137VN	01010402004	0	742	371	371	1,484
20290010211111130138VN	01010402004	0	200	100	100	400
20290010211111130139VN	01010402004	0	200	100	100	400
2029001020007110111VN	01012305001	66,338	24,107	28,733	28,733	1,47,911
2029001020007130131VN	01012305001	15,474	4,239	5,383	5,383	30,479
2029001020007130133VN	01012305001	18,129	6,203	7,733	7,733	39,798
2029001020007130134VN	01012305001	98,000	20,140	40,167	40,167	1,98,474
2029001020007130135VN	01012305001	0	5,000	2,500	2,500	10,000
2029001020007130137VN	01012305001	0	1,262	631	631	2,524
2029001020007130138VN	01012305001	0	1,267	633	633	2,533
2029001021111110111VN	02010402007	0	705	1,875	1,875	4,455
20290010211111130131VN	02010402007	0	696	1,025	1,025	2,746
20290010211111130133VN	02010402007	0	826	1,400	1,400	3,626
20290010211111130134VN	02010402007	0	1,293	4,300	4,300	9,893
20290010211111130135VN	02010402007	0	2,250	1,125	1,125	4,500
20290010211111130137VN	02010402007	0	742	371	371	1,484
20290010211111130138VN	02010402007	0	200	100	100	400
20290010211111130139VN	02010402007	0	200	100	100	400
2029001020007110111VN	02012316001	2,550	24,106	28,733	28,731	84,120
2029001020007130131VN	02012316001	5,500	4,239	5,383	5,383	20,505
2029001020007130133VN	02012316001	0	6,203	7,733	7,733	21,669

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001020007130134VN	02012316001	62,984	20,140	40,167	40,167	1,63,458
2029001020007130135VN	02012316001	0	5,000	2,500	2,500	10,000
2029001020007130137VN	02012316001	0	1,262	631	631	2,524
2029001020007130138VN	02012316001	0	1,267	633	633	2,533
2029001021111110111VN	03010402003	0	705	1,875	1,875	4,455
20290010211111130131VN	03010402003	4,346	695	1,025	1,025	7,091
20290010211111130133VN	03010402003	1,244	826	1,400	1,400	4,870
20290010211111130134VN	03010402003	0	1,293	4,300	4,300	9,893
20290010211111130135VN	03010402003	0	2,250	1,125	1,125	4,500
20290010211111130137VN	03010402003	0	742	371	371	1,484
20290010211111130138VN	03010402003	0	200	100	100	400
20290010211111130139VN	03010402003	0	200	100	100	400
20290010211111140141VN	03010402003	0	10,250	5,125	5,125	20,500
2029001020007110111VN	03012316001	22,549	24,111	28,738	28,738	1,04,136
2029001020007130131VN	03012316001	3,537	4,240	5,386	5,386	18,549
2029001020007130133VN	03012316001	7,353	6,203	7,736	7,736	29,028
2029001020007130135VN	03012316001	0	5,000	2,500	2,500	10,000
2029001020007130137VN	03012316001	0	1,263	631	632	2,526
2029001020007130138VN	03012316001	0	1,267	635	635	2,537
2029001020007140141VN	03012316001	0	25,500	12,750	12,750	51,000
2029001020007240241VN	03012316001	0	24,981	12,492	12,492	49,965
2029001020007510511VN	03012316001	2,850	5,737	3,574	3,574	15,735
2029001020007110111VN	03012316002	0	24,106	28,733	28,733	81,572
2029001020007130131VN	03012316002	10,291	4,239	5,383	5,383	25,296
2029001020007130133VN	03012316002	8,000	6,203	7,733	7,733	29,669
2029001020007130135VN	03012316002	0	5,000	2,500	2,500	10,000
2029001020007130137VN	03012316002	0	1,262	631	631	2,524
2029001020007130138VN	03012316002	0	1,267	633	633	2,533
2029001020007140141VN	03012316002	0	25,500	12,750	12,750	51,000
2029001020007240241VN	03012316002	0	24,980	12,490	12,490	49,960
2029001020007510511VN	03012316002	0	5,736	3,571	3,571	12,878

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001020007110111VN	04012302012	54,826	24,106	28,733	28,733	1,36,398
2029001020007130131VN	04012302012	15,653	4,239	5,383	5,383	30,658
2029001020007130133VN	04012302012	26,979	6,203	7,733	7,733	48,648
2029001020007130134VN	04012302012	31,000	20,140	40,167	40,167	1,31,474
2029001020007130135VN	04012302012	0	5,000	2,500	2,500	10,000
2029001020007130137VN	04012302012	0	1,262	631	631	2,524
2029001020007130138VN	04012302012	0	1,267	633	633	2,533
2029001020007110111VN	05012316001	21,666	24,106	28,733	28,733	1,03,238
2029001020007130131VN	05012316001	10,995	4,239	5,383	5,383	26,000
2029001020007130133VN	05012316001	10,000	14,332	7,733	7,733	39,798
2029001020007130134VN	05012316001	15,700	48,895	40,166	40,166	1,44,927
2029001020007130135VN	05012316001	0	5,000	2,500	2,500	10,000
2029001020007130137VN	05012316001	0	1,262	631	631	2,524
2029001020007130138VN	05012316001	0	1,267	633	633	2,533
2029001020007140141VN	05012316001	0	25,500	12,750	12,750	51,000
2029001021111110111VN	05160402004	0	705	1,875	1,875	4,455
20290010211111130131VN	05160402004	0	696	1,025	1,025	2,746
20290010211111130133VN	05160402004	0	826	1,400	1,400	3,626
20290010211111130134VN	05160402004	0	1,294	4,300	4,300	9,894
20290010211111130135VN	05160402004	0	2,250	1,125	1,125	4,500
20290010211111130137VN	05160402004	0	742	371	372	1,485
20290010211111130138VN	05160402004	0	200	100	100	400
20290010211111130139VN	05160402004	0	200	100	100	400
2029001020007110111VN	06012316001	46,034	46,312	28,733	28,733	1,49,812
2029001020007130131VN	06012316001	13,462	4,239	5,383	5,383	28,467
2029001020007130133VN	06012316001	8,129	6,203	7,733	7,733	29,798
2029001020007130135VN	06012316001	0	5,000	2,500	2,500	10,000
2029001020007130137VN	06012316001	0	1,262	631	631	2,524
2029001020007130138VN	06012316001	0	1,267	633	633	2,533
2029001020007240241VN	06012316001	0	24,980	12,490	12,490	49,960
2029001020007510511VN	06012316001	0	5,736	3,571	3,571	12,878

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001021111110111VN	07010402004	0	705	1,875	1,875	4,455
2029001021111130131VN	07010402004	695	695	1,025	1,025	3,440
2029001021111130133VN	07010402004	0	826	1,400	1,400	3,626
2029001021111130134VN	07010402004	35,000	1,293	4,300	4,300	44,893
2029001021111130135VN	07010402004	0	2,250	1,125	1,125	4,500
2029001021111130137VN	07010402004	0	742	371	371	1,484
2029001021111130138VN	07010402004	0	200	100	100	400
2029001021111130139VN	07010402004	0	200	100	100	400
2029001020007110111VN	07012305001	0	24,106	28,733	28,730	81,569
2029001020007130131VN	07012305001	7,586	4,239	5,383	5,383	22,591
2029001020007130133VN	07012305001	0	14,332	7,733	7,733	29,798
2029001020007130135VN	07012305001	0	5,000	2,500	2,500	10,000
2029001020007130137VN	07012305001	0	1,262	631	631	2,524
2029001020007130138VN	07012305001	0	1,267	633	633	2,533
2029001020007240241VN	07012305001	0	24,980	12,490	12,490	49,960
2029001020007510511VN	07012305001	0	5,736	3,571	3,571	12,878
2029001021111110111VN	08010402010	0	705	1,875	1,875	4,455
2029001021111130131VN	08010402010	4,000	695	1,025	1,025	6,745
2029001021111130133VN	08010402010	13,398	826	1,400	1,400	17,024
2029001021111130134VN	08010402010	269	1,293	4,300	4,300	10,162
2029001021111130135VN	08010402010	0	2,250	1,125	1,125	4,500
2029001021111130137VN	08010402010	0	742	371	371	1,484
2029001021111130138VN	08010402010	0	200	100	100	400
2029001021111130139VN	08010402010	0	200	100	100	400
2029001021111140141VN	08010402010	0	10,250	5,125	5,125	20,500
2029001020007110111VN	08012305002	15,000	24,106	28,733	28,733	96,572
2029001020007130131VN	08012305002	0	4,790	5,383	5,383	15,556
2029001020007130133VN	08012305002	0	6,203	7,733	7,733	21,669
2029001020007130134VN	08012305002	60,966	20,139	40,166	40,166	1,61,437
2029001020007130135VN	08012305002	0	5,000	2,500	2,500	10,000
2029001020007130137VN	08012305002	0	1,262	631	631	2,524

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001020007130138VN	08012305002	0	1,266	633	633	2,532
2029001020007140141VN	08012305002	0	25,500	12,750	12,750	51,000
2029001020007110111VN	09012305001	0	24,106	28,733	28,738	81,577
2029001020007130131VN	09012305001	0	4,239	5,383	5,383	15,005
2029001020007130133VN	09012305001	0	6,203	7,733	7,733	21,669
2029001020007130135VN	09012305001	0	5,000	2,500	2,500	10,000
2029001020007130137VN	09012305001	0	1,262	631	631	2,524
2029001020007130138VN	09012305001	0	1,266	633	633	2,532
2029001020007110111VN	09012305002	60,920	24,111	28,733	28,733	1,42,497
2029001020007130131VN	09012305002	5,373	4,239	5,385	5,385	20,382
2029001020007130133VN	09012305002	0	6,203	7,735	7,735	21,673
2029001020007130135VN	09012305002	0	5,000	2,500	2,500	10,000
2029001020007130137VN	09012305002	0	1,262	631	631	2,524
2029001020007130138VN	09012305002	0	1,267	636	636	2,539
2029001020007140141VN	09012305002	0	25,500	12,750	12,750	51,000
2029001021111110111VN	10010402004	0	705	1,875	1,875	4,455
20290010211111130131VN	10010402004	566	695	1,025	1,025	3,311
20290010211111130133VN	10010402004	0	826	1,400	1,400	3,626
20290010211111130134VN	10010402004	0	1,293	4,300	4,300	9,893
20290010211111130135VN	10010402004	0	2,250	1,125	1,125	4,500
20290010211111130137VN	10010402004	0	742	371	371	1,484
20290010211111130138VN	10010402004	0	200	100	100	400
20290010211111130139VN	10010402004	0	200	100	100	400
2029001020007110111VN	10012316001	34,649	24,106	28,733	28,733	1,16,221
2029001020007130131VN	10012316001	1,767	4,239	5,383	5,383	16,772
2029001020007130133VN	10012316001	0	6,203	7,733	7,733	21,669
2029001020007130135VN	10012316001	0	5,000	2,500	2,500	10,000
2029001020007130137VN	10012316001	0	1,262	631	631	2,524
2029001020007130138VN	10012316001	0	1,266	633	633	2,532
2029001020007240241VN	10012316001	0	24,981	12,490	12,490	49,961
2029001020007510511VN	10012316001	0	5,736	3,571	3,571	12,878

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001021111110111VN	11010402008	9,300	705	1,875	1,875	13,755
2029001021111130131VN	11010402008	0	695	1,025	1,025	2,745
2029001021111130133VN	11010402008	0	825	1,400	1,400	3,625
2029001021111130134VN	11010402008	0	1,293	4,300	4,300	9,893
2029001021111130135VN	11010402008	0	2,250	1,125	1,125	4,500
2029001021111130137VN	11010402008	0	742	371	371	1,484
2029001021111130138VN	11010402008	0	200	100	100	400
2029001021111130139VN	11010402008	0	200	100	100	400
2029001020007110111VN	11012305001	18,455	24,106	28,733	28,733	1,00,027
2029001020007130131VN	11012305001	4,196	4,239	5,383	5,383	19,201
2029001020007130133VN	11012305001	12,850	6,203	7,733	7,733	34,519
2029001020007130135VN	11012305001	0	5,000	2,500	2,500	10,000
2029001020007130137VN	11012305001	0	1,262	631	631	2,524
2029001020007130138VN	11012305001	0	1,266	633	633	2,532
2029001020007240241VN	11012305001	0	24,981	12,490	12,490	49,961
2029001020007510511VN	11012305001	4,166	5,736	3,571	3,571	17,044
2029001021111110111VN	12010402005	8,550	705	1,875	1,875	13,005
2029001021111130131VN	12010402005	3,941	695	1,025	1,025	6,686
2029001021111130133VN	12010402005	5,100	825	1,400	1,400	8,725
2029001021111130134VN	12010402005	0	1,293	4,300	4,300	9,893
2029001021111130135VN	12010402005	0	2,250	1,125	1,125	4,500
2029001021111130137VN	12010402005	0	742	371	371	1,484
2029001021111130138VN	12010402005	0	200	100	100	400
2029001021111130139VN	12010402005	0	200	100	100	400
2029001020007110111VN	12012305001	67,785	24,106	28,733	28,733	1,49,357
2029001020007130131VN	12012305001	2,355	4,239	5,383	5,383	17,360
2029001020007130133VN	12012305001	13,129	6,202	7,733	7,733	34,797
2029001020007130135VN	12012305001	0	5,000	2,500	2,500	10,000
2029001020007130137VN	12012305001	0	1,262	631	631	2,524
2029001020007130138VN	12012305001	0	1,266	633	633	2,532
2029001020007240241VN	12012305001	0	24,981	12,490	12,490	49,961

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001020007510511VN	12012305001	2,830	5,737	3,571	3,571	15,709
2029001021111110111VN	22010402003	12,600	705	1,875	1,875	17,055
20290010211111130131VN	22010402003	0	695	1,025	1,025	2,745
20290010211111130133VN	22010402003	0	826	1,400	1,400	3,626
20290010211111130134VN	22010402003	0	1,293	4,300	4,300	9,893
20290010211111130135VN	22010402003	0	2,250	1,125	1,125	4,500
20290010211111130137VN	22010402003	0	742	371	371	1,484
20290010211111130138VN	22010402003	0	200	100	100	400
20290010211111130139VN	22010402003	0	200	100	100	400
2029001020007110111VN	22012305001	44,948	46,579	28,733	28,733	1,48,993
2029001020007130131VN	22012305001	1,174	4,239	5,383	5,383	16,179
2029001020007130133VN	22012305001	18,129	6,203	7,733	7,733	39,798
2029001020007130134VN	22012305001	63,756	20,140	40,167	40,167	1,64,230
2029001020007130135VN	22012305001	0	5,000	2,500	2,500	10,000
2029001020007130137VN	22012305001	0	1,262	631	631	2,524
2029001020007130138VN	22012305001	0	1,267	633	633	2,533
2029000010004110111VN	27002301003	0	11,524	34,750	34,750	81,024
2029000010004130131VN	27002301003	0	14,138	10,250	10,250	34,638
2029000010004130133VN	27002301003	0	2,500	1,250	1,250	5,000
2029000010004130135VN	27002301003	0	4,000	2,000	2,000	8,000
2029000010004130137VN	27002301003	0	1,667	834	834	3,335
2029000010004240242VN	27002301003	0	5,000	2,500	2,500	10,000
2029000010004510511VN	27002301003	0	4,000	2,000	2,000	8,000
2029000010005110111VN	27002301005	24,159	15,167	30,100	30,100	99,526
2029000010005130131VN	27002301005	0	10,000	3,000	3,000	16,000
2029000010005130133VN	27002301005	99,574	53,926	76,750	76,750	3,07,000
2029000010005130135VN	27002301005	0	52,500	26,250	26,250	1,05,000
2029000010005130136VN	27002301005	0	4,000	1,500	1,500	7,000
2029000010005130137VN	27002301005	0	7,590	3,795	3,795	15,180
2029000010005140141VN	27002301005	0	22,50,000	11,25,000	11,25,000	45,00,000
2029000010005240241VN	27002301005	0	40,000	20,000	20,000	80,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029000010005510511VN	27002301005	0	25,000	12,500	12,500	50,000
2029000010005110111VN	27002301006	40,174	6,500	12,900	12,900	72,474
2029000010005130131VN	27002301006	0	0	1,000	1,000	2,000
2029000010005130135VN	27002301006	0	22,500	11,250	11,250	45,000
2029000010005130136VN	27002301006	0	0	500	500	1,000
2029000010004240241VN	27002302023	0	25,000	12,500	12,500	50,000
2029000031104110111VN	27002302023	0	2,500	1,250	1,250	5,000
2029000031104130131VN	27002302023	0	2,500	1,250	1,250	5,000
2029000031104130133VN	27002302023	0	31,500	15,750	15,750	63,000
2029000031104130135VN	27002302023	0	37,500	18,750	18,750	75,000
2029000031104130136VN	27002302023	0	4,000	2,000	2,000	8,000
2029000031104130137VN	27002302023	0	7,500	3,750	3,750	15,000
2029000031104130138VN	27002302023	0	500	250	250	1,000
2029000031104140141VN	27002302023	0	5,62,500	2,81,250	2,81,250	11,25,000
2029000031104240241VN	27002302023	0	5,000	2,500	2,500	10,000
2029001020007510511VN	04012302012	0	0	0	0	0
2029001020007510511VN	09012305002	0	0	0	0	0
2029000010004110111VN	27002301005	57,976	0	0	0	57,976
2029000010004130131VN	27002301005	4,280	892	0	0	5,172
2029000010004130133VN	27002301005	0	0	0	0	0
2029000010004510511VN	27002301005	0	0	0	0	0
Total		13,81,005	44,83,777	29,31,986	29,31,988	1,17,28,756